



## PROVISIONAL MINUTES

### Tenth Meeting of the EPC Presbytery of the Pacific Southwest January 22, 2021 Virtual Meeting via Zoom Technology

#### 10-1 Call to Order and Opening Prayer

Moderator, RE Jim Conners, called the tenth meeting of the Presbytery of the Pacific Southwest (POPS) to order at 9:05 am and opened the meeting with prayer. He welcomed the Presbytery to the virtual meeting.

#### 10-2 Declaration of Quorum

Stated Clerk, RE Mark Eshoff, declared a quorum was present as evidenced by the following record of attendance:

|   |           |   |
|---|-----------|---|
| Centerpoint Community Church – Roseville, CA  |           |   |
| TE James Barstow                              | Present   | Connie Badgley, Marion Nixon  |
| TE Nancy Duff                                 | Present   |   |
| TE Bryan Yeo                                  | Present   |   |
| Centerville Presbyterian Church – Fremont, CA |           |   |
| TE Sam Knottnerus                             | Present   | Sydney Bellanger, Chris Christie, Lauri Howard, Marilyn Khalaji, Norma Moore, Ken Schroeder |
| Christ Church, Berkeley, CA                   |           |   |
| TE Jonathan St. Clair                         | Present   |   |
| Clayton Community Church – Clayton, CA        |           |   |
| TE Shawn Robinson                             | Excused   |   |
| TE Ron Musch                                  | Excused   |   |
| Community Presbyterian Church – Danville, CA  |           |   |
| TE Tyler Scott                                | Excused   | Michelle Bleasdel, Chris Callahan, Michael MacDonald, Pat Serpan, Rhea Serpan               |
| TE Cathy Burkholder                           | Present   |   |
| TE Bill Haslim                                | Present   |   |
| TE Heidi Johnson                              | Present   |   |
| TE Ryan Suzuki                                | Present   |   |
| Covenant Community Church – Vacaville, CA     |           |   |
| TE Julia Leeth                                | Present   | Barbara Cantrell, Rebecca Duvall  |
| Covenant Presbyterian Church – Orange, CA     |           |   |
| TE Scott Larson                               | Unexcused | Ken Adams, David King, Stephen Morris   |
| Covenant Presbyterian Church – Reno, NV       |           |   |
| TE James (Jay) Hull                           | Present   | Bill Myers, Patricia Hemsley  |
| Covenant Presbyterian Church – San Diego, CA  |           |   |
| TE Patrick King                               | Present   |   |
| Easton Presbyterian Church – Fresno, CA       |           |   |
| TE David Abdo                                 | Present   |   |
| Fair Oaks Presbyterian Church – Fair Oaks, CA |           |   |
| TE Josh Hall                                  | Present   | Carl Kuhn, Chris Larsen, Michael Shumaker   |

|   |           |   |
|---|-----------|---|
| TE Chris Eatough                                      | Present   |   |
| TE Clifford Graves                                    | Present   |   |
| First Armenian Church – Fresno, CA                    |           |   |
| TE Greg Haroutunian                                   | Present   |   |
| First Presbyterian Church – Bakersfield, CA           |           |   |
| TE Jeff Chandler                                      | Present   | Lisa Elliot, Rick Hood, John Stovall          |
| TE David Constance                                    | Present   |   |
| TE Scott Dickson                                      | Present   |   |
| First Presbyterian Church – Fresno, CA                |           |   |
| TE Jeremy Vaccaro                                     | Present   | Deborah Hughes, Scott Norvell,                |
| First Presbyterian Church – Hanford, CA               |           |   |
| Tim Hoins   | Present   | Martin Keast, Annette Rajskup, Debra Revious  |
| Fowler Presbyterian Church – Fowler, CA               |           |   |
| Vacant  |           | Ron Monis                                     |
| Fremont Presbyterian Church – Sacramento, CA          |           |   |
| TE David Burke  | Present   | Patty Howard, Lynn Jordan, Vicki Meyer        |
| TE David Pack   | Present   |   |
| Heritage EPC – Santa Maria, CA                        |           |   |
| RE CP Jim Brown                                       | Present   |   |
| Hope Presbyterian Church – Folsom, CA                 |           |   |
| TE David Huusko                                       | Present   | Marty Brown, Michael McClusky, Roger Newquist |
| Kingman Presbyterian Church – Kingman, AZ             |           |   |
| TE George Carey                                       | Present   | Joan Johns                                    |
| Millbrook Presbyterian Church – Fresno, CA            |           |   |
| Vacant  |           | Matthew Gutierrez                             |
| Moraga Valley Presbyterian Church – Moraga, CA        |           |   |
| TE David Ricketts                                     | Present   | Lucy Carter, Christine Deane                  |
| TE Tommy Branagh                                      | Present   |   |
| New Life Community Church – Covelo, CA                |           |   |
| Vacant  |           | Linda Marshall                                |
| Sanger Community Church – Sanger, CA                  |           |   |
| Ralph “Joe” Mazzela                                   | Unexcused |   |
| San Ramon Presbyterian Church – San Ramon, CA         |           |   |
| TE Mark Wollan  | Present   | Doug Fry                                      |
| Sierra Presbyterian Church – Nevada City, CA          |           |   |
| TE Michael Griffin                                    | Present   | Mark Bauman, Carolyn Wertz                    |
| St. John’s Assyrian Presbyterian Church – Turlock, CA |           |   |
| TE Edward Eissabake                                   | Present   |   |
| The Table – San Francisco, CA                         |           |   |
| TE Troy Wilson  | Unexcused |   |
| Valley Community Church – San Jacinto, CA             |           |   |
| TE Guy Boyer  | Present   |   |
| Wintersburg Presbyterian Church, Santa Ana, CA        |           |   |
| TE Fred Tanizaki                                      | Present   | Jason Chang, Connor Kobayashi, Paul Shiroma,  |
| TE Dennis Tarr  | Present   | Dave Tomita                                   |

Woodlake Presbyterian Church – Woodlake, CA

TE Jonathan Dennis Present

Sandra Crawford, Brian Vaccaro

OFFICERS OF THE PRESBYTERY

RE Jim Conners, Moderator Present

RE Mark Eshoff, Stated Clerk Present

MILITARY CHAPLAINS ON ACTIVE DUTY

None

INSTITUTIONAL CHAPLAINS

TE Karen Bolte Excused

TE Marty Carpenter Present

EVANGELISTS

TE Scott Downing Excused

TE Jose Figueroa Present

TE Robin Kelley Excused

SERVING OUTSIDE THE BOUNDARIES

TE David Brogren Present

TE Joe Cole Excused

TE Greg Ehlert Present

TE David Flaig Excused

TE Melaku Mekuria Present

TE Mgrdich Melkonian Present

TE Rick Nylund Excused

MEMBERS SERVING AS ADMINISTRATIVE MEMBERS

TE David Fenska Present

MEMBERS WITHOUT A CALL

TE Mark Almlie Unexcused

TE Sam Fielder Unexcused

TE Bart Garrett Excused

TE Brian Kay Unexcused

TE Samuel Kim Present

TE Rob Perkins Present

TE Steve Tyra Unexcused

TE Patrick Vaughn Excused

TE Quinn Vaughn Excused

TE Tony Winterowd Excused

TE Jason Yum Present

ASSOCIATE MEMBERS – Outside Boundaries

TE Kurt Teng Not Present

ASSOCIATE MEMBERS – ACTIVE

TE Donald Baird Excused

TE Scott Farmer Present

TE Paul Bergquam Excused

TE Kirk Bottomly Unexcused

ASSOCIATE MEMBERS – Retired

TE Samuel Adamson Not Present

TE Jerry Autry Not Present

TE Robert (Bob) Badgley Present

TE Ed Blake Not Present

TE Steve Frank Not Present

TE Anton Hoffmann Not Present

TE Linda Line Not Present

TE Greg Livingstone Not Present

TE Tom Naylor Not Present

|                      |             |
|----------------------|-------------|
| TE Ron Owens         | Present     |
| TE Penny Proschold   | Not Present |
| TE Lana Roberts      | Present     |
| TE Greg Roth         | Present     |
| TE Marsha Roth       | Present     |
| TE Chaluay Ruangchan | Not Present |
| TE Richard Sanner    | Not Present |
| TE Jerry Voss        | Not Present |

GUESTS/OBSERVERS/CANDIDATES/MINISTERS TO BE EXAMINED

|                |  |
|----------------|--|
| Russell Bigler | First Presbyterian Church, Bakersfield, CA     |
| Garrett Brown  | Fair Oaks Presbyterian Church, Fair Oaks, CA   |
| Erik Buhl      | Fowler Presbyterian Church, Fowler, CA         |
| Cathy Cole     | Presbytery of the Pacific SW, Sacramento, CA   |
| Cheryl Eshoff  | Fremont Presbyterian Church, Sacramento, CA    |
| Janet Goodman  | Presbytery Council, Reno, NV                   |
| Bill Heming    | Parkway Presbyterian Church, Tacoma, WA        |
| Laurie Howard  | Centerville Presbyterian Church, Fremont, CA   |
| Denell Hull    | Covenant Presbyterian Church, Reno, NV         |
| Pat Lum        | Centerville Presbyterian Church, Fremont, CA   |
| Andrew Ong     | Christ Church East Bay, Berkeley, CA           |
| Ryan Teramoto  | Wintersburg Presbyterian Church, Santa Ana, CA |
| David Webster  | First Presbyterian Church, Clarkston, WA       |

NUMERICAL ATTENDANCE SUMMARY

|   | Present | Excused | Unexcused | Total/Parity |
|---|---------|---------|-----------|--------------|
| Teaching Elders (Full Members)            | 46      | 13      | 7         | 70           |
| Teaching Elders (Associate - Active)      | 1       | 2       | 1         |              |
| Teaching Elders (Associate-Retired)       | 5       |         |           |              |
| Ruling Elders                             | 52      |         |           |              |
| Officers of the Presbytery                | 2       |         |           |              |
| Commissioned Pastors                      | 1       |         |           |              |
| Received Pending Dismissal                | 0       |         |           |              |
| Transitional Members                      | 0       |         |           |              |
| Candidates/Guests/Observers               | 13      |         |           |              |
| TOTAL IN ATTENDANCE                       | 120     |         |           |              |
| Associate & Retired Members (Not Present) | 12      |         |           |              |
| Inactive Members (Not Present)            | 0       |         |           |              |

**10-3 Stated Clerk’s Report**

Stated Clerk Eshoff reviewed the protocol for participation and voting for the virtual meeting. He also noted attendance expectations and the voting guidelines for the Presbytery, as well as those teaching elders that were absent without excuse at the previous Presbytery meeting held on May 15, 2020. He encouraged the members of the Presbytery to use the meeting registration form to register their need to miss the meeting.

**10-4 Approval of the Docket**

Stated Clerk Eshoff presented changes to the proposed docket and recommended the docket to the Presbytery for approval.

**Motion was sustained to adopt the docket as modified.**

**10-5 Worship and Prayer**

Moderator Connors led the Presbytery in a Call to Worship from Isaiah 41:10. The Presbytery then worshipped virtually by listening, singing and meditating on worship songs and hymns. Moderator Connors then led a time of prayer focused on the Beatitudes - Matthew 5:1-12.

## 10-6 Sermon

The sermon was given by Erik Buhl, candidate for Pastor at Fowler Presbyterian Church, Fowler, CA. He preached on 1 Corinthians 1:18-25, a passage assigned to him by the Ministerial Committee.

## 10-7 Ministerial Committee Report - Examination of Erik Buhl

TE David Abdo, Chair of the Ministerial Committee, opened in prayer and introduced Erik Buhl, who has been called as Pastor at Fowler Presbyterian Church, Fowler, CA. He was transferring from the Inland Northwest Presbytery of the PCUSA. Erik signed his Ministerial Obligation Form and Ethical Affirmation Form. His current Terms of Call were reviewed and approved by the Ministerial Committee. He will participate in the next Discovery Workshop, and had been examined by the members of the Ministerial Committee. He was recommended to the floor of the Presbytery for approval.

Erik's examination began with a sermon on a passage assigned by the Ministerial Committee. The Presbytery examined him on his views on theology and sacraments, his faith in Christ, his calling to the ministry and the nature of the office of a minister of the Word, polity, the Reformed tradition, the Bible, and his spiritual journey. Erik had no exceptions to the Westminster Standards.

### **Motion was sustained to arrest the examination.**

Candidate Buhl was dismissed into a soundproof breakout room on Zoom.

TE Bill Heming from the Presbytery of the Pacific Northwest and Rev. David Webster from the PCUSA spoke in support of Erik.

### **Motion was sustained to approve the examination of Erik Buhl and receive him into full membership in the EPC Presbytery of the Pacific Southwest from the PCUSA Presbytery of the Inland Northwest.**

### **Motion was sustained to approve the Administrative Commission consisting of RE's Ron Monis, Beth Feaver, and Bob Martin from Fowler Presbyterian Church, RE Connie Badgley from Centerpoint Community Church, Roseville, CA, TE Lana Roberts (Associate-Retired) and TE Bob Badgley (Associate-Retired) to install Erik Buhl as Pastor of Fowler Presbyterian Church on a date and time to be approved by the Ministerial Committee.**

*[Note: Subsequent action by the POPS Ministerial Committee set the Installation service to April 11, 2021 at 10:30 am. They also approved the substitution of TE Ron Owens (Associate - Retired) for TE Lana Roberts, who was not able to attend the service.]*

Erik was released back into the main session and was greeted with a virtual standing ovation. TE Tim Hoins prayed for Erik in his new call.

## 10-8 Treasurer's Report

RE Connie Badgley, Treasurer, opened in prayer and gave the financial report, which included the 2020 year-end POPS Askings Report and the 2020 Year-end POPS Financials (see addendum).

## 10-9 Pacific Women's Link

RE Connie Badgley opened in prayer and gave an update on the Pacific Women's Link meeting that occurred the day prior to the Presbytery meeting. She also encouraged the women of the Presbytery to participate in the next gathering prior to the May Presbytery meeting.

**10-10 GA Nominating Committee Report**

TE Dave Ricketts gave an update on available positions on General Assembly Committees.

**10-11 Session Minutes Review Committee**

RE Janet Goodman, Chair, opened in prayer and gave an overview of the Committee's purpose and the process of reviewing Session minutes in the absence of an in-person committee meeting. Members of the Committee were identified prior to the meeting and the reviews will occur over the course of the following weeks. Members of the Committee were TE Marty Carpenter, Chaplain, TE Jonathan Dennis from Woodlake Presbyterian Church, TE Greg Roth, retired, RE Ken Adams from Covenant Presbyterian Church, Orange, CA, RE Marty Brown, from Hope Presbyterian Church, Folsom, CA, RE Laurel Howard from Centerville Presbyterian Church, Fremont, CA, RE Patty Howard from Fremont Presbyterian Church, Sacramento, CA, RE Marilyn Khalaji from Centerville Presbyterian Church, Fremont, CA, RE Connor Kobayashi from Wintersburg Presbyterian Church, Santa Ana, CA, RE Debra Revious from First Presbyterian Church of Hanford, Hanford, CA, and RE Christopher Rhodes from Covenant Presbyterian Church, Reno, NV.

Minutes were submitted from the following churches:

|  |   |
|--|---|
| Centerpoint Community Church, Roseville, CA  | Fremont Presbyterian Church, Sacramento, CA   |
| Centerville Presbyterian Church, Fremont, CA | Hope Presbyterian Church, Folsom, CA          |
| Covenant Community Church, Vacaville, CA     | Moraga Valley Presbyterian Church, Moraga, CA |
| Covenant Presbyterian Church, Reno, NV       | Sierra Presbyterian Church, Nevada City, CA   |
| Fair Oaks Presbyterian Church, Fair Oaks, CA | The Table, San Francisco, CA                  |
| First Presbyterian Church, Hanford, CA       |   |

RE Goodman closed her report in prayer.

**10-12 Nominating Committee Report**

RE Bill Myers, Chair of the Nominating Committee, opened in prayer and presented a motion for the approval of the Presbytery for a position on the POPS Mission Committee. He also noted that positions were still available on several Presbytery committees.

**Motion was sustained to approve the nomination of RE Stephen Morris from Covenant Presbyterian Church, Orange, CA as member of the POPS Mission Committee (Class of 2022).**

**10-13 Ministerial Committee Report continued**

TE David Abdo opened in prayer and presented several motions to change the status of teaching elders.

**Transfer of TE Dennis Yim to Pacific Northwest**

TE Dennis Yim has accepted an Out of Bounds call to a church in the Seattle area. The EPC Presbytery of the Pacific Northwest has requested that we approve his transfer to that Presbytery.

**Motion was sustained to approve the dismissal of TE Dennis Yim to the EPC Presbytery of the Pacific Northwest.**

**10-14 Extension of Call – TE Cliff Graves**

The Session of Fair Oaks Presbyterian Church, Fair Oaks, CA has requested that the call of TE Cliff Graves, who has reached age 70, be renewed for one year.

**Motion was sustained to approve the extension of the call of TE Cliff Graves as Associate Pastor at Fair Oaks Presbyterian Church, Fair Oaks, CA for one year through October 25, 2021.**

**10-15 Extension of Call as Commissioned Pastor – RE Jim Brown**

RE Jim Brown has been serving as Commissioned Pastor at Heritage EPC in Santa Maria, CA. Though the church will begin the search for a permanent pastor, the Session has requested that Jim's call be extended for another year.

**Motion was sustained to approve the extension of the call of RE Jim Brown as Commissioned Pastor at Heritage EPC, Santa Maria, CA.**

**10-16 Retirement/Change of Status - TE Robin Kelley**

TE Robin Kelley has experienced health problems that prevent her from participating in ministry. Through her husband, Jim, she has requested that she be transferred to Associate-Retired status.

**Motion was sustained to approve the retirement of TE Robin Kelley with grateful appreciation for her service to Christ and His church, and change her status from Evangelist to Associate-Retired.**

**10-17 Update on TE Members and Open Positions**

TE Abdo updated the Presbytery on status changes for teaching elders and several open teaching elder positions in the Presbytery.

**10-18 Update from Moderator-Elect**

Moderator-Elect TE Julia Leeth shared with the Presbytery her new and unexpected call to a pastoral position in Houston, Texas. She shared her love and appreciation for the Presbytery and her disappointment in not being able to serve as future Moderator.

**10-19 Community of Churches – First Armenian Presbyterian Church**

TE Greg Haroutunian gave the Presbytery an update on the ministry of First Armenian Presbyterian Church, Fresno, CA.

**10-20 Mission Committee Report**

RE Carl Kuhn, Chair, opened in prayer and gave the Presbytery an update on the E2025 Home Team and their sponsorship of ministry to the Pashtun people group, including the news that a Home Team leader had been identified. He also highlighted the \$10,000 matching grant available from Frontier Fellowship for the Pashtun Bible translation and the EPC-sponsored class on "Getting to Know Your Muslim Neighbor."

**10-21** RE Kuhn then introduced TE Samuel Kim, who has been called to serve as a church planting intern in a church in Japan. The Mission Committee had examined him on behalf of EPC World Outreach and recommended him to the Presbytery for approval. TE Kim shared his call with the Presbytery and answered several questions.

**Motion was sustained to accept the examination conducted by the POPS Mission Committee and endorse TE Samuel Kim and present him to the World Outreach Committee as worthy and fit to be examined to be a candidate for missionary service.**

**Motion was sustained to change the status of TE Samuel Kim from Without Call to Missionary.**

**10-21 Community of Churches – San Pablo Community Church Plant**

TE Jose Figueroa gave an update on the status of the San Pablo Church Plant and on his plans to take an extended sabbatical to care for his parents in Wisconsin. It was noted that the

Ministerial Committee would be responsible to discern the future of the relationship between the church plant and the EPC, given that there would be no EPC teaching elder in place once Jose moves.

#### **10-22 Care of Candidates Committee Report – Examination of Garrett Brown**

TE Jay Hull, Chair, opened in prayer and introduced Garrett Brown, who was ready to come under the care of this Presbytery. Garrett was under care of the Session of Fair Oaks Presbyterian Church, Fair Oaks, CA, and had been working there as a staff member for 6 months. The Session recommended him to the Presbytery as a Candidate Under Care.

The candidate briefly shared his spiritual journey, his sense of call and why he had chosen the EPC. The Presbytery then examined him on his Christian experience and growth, his motive for seeking ordination in the EPC, and his call to the ministry.

#### **Motion was sustained to arrest the examination**

The Candidate was dismissed into a soundproof breakout room on Zoom. TE Chris Larsen from Fair Oaks Presbyterian Church, spoke on behalf of the Session in support of Garrett.

#### **Motion was sustained to approve Garrett Brown to come under care of the EPC Presbytery of the Pacific Southwest and approve TE Brian Yeo as advisor to Candidate Brown.**

The candidate was invited back into the room and was greeted with a virtual standing ovation. Moderator Connors asked the candidate the constitutional questions, to which the candidate responded affirmatively, and declared that the candidate was added to the Candidate's Roll. TE Chris Eatough from Fair Oaks Presbyterian Church prayed for the candidate and TE Josh Hall from Fair Oaks Presbyterian Church gave the candidate a charge from John 21:15-19.

#### **10-23 Descending Overture from 40<sup>th</sup> General Assembly**

Stated Clerk Eshoff presented Descending Overture 20-A from the 40<sup>th</sup> General Assembly in September 2020, which was sent to all EPC presbyteries for approval. The motion made clarifying amendments to the *Book of Government* G-13, which addresses the ordination and/or installation of officers. The Presbytery was reminded that, while they may debate the substance of a Descending Overtures, they may not amend the Overtures in any way, but may only vote for or against their adoption. Under the requirements of our Constitution these overtures must be voted on individually and the vote must be counted and recorded.

#### **Motion was sustained to approve Descending Overture 20-A by a vote of 69 – Yes and 0 - No.**

#### **10-24 Omnibus/Consent Motion**

Moderator Connors presented the following Omnibus/Consent motions for the approval of the Presbytery:

- 1. That the Minutes of the Ninth Stated Meeting of the EPC Presbytery of the Pacific Southwest, October 9, 2020 be approved as posted (these minutes are available on the website).**
- 2. That the Administrative Commission to install Wintersburg Presbyterian Church and Associate Pastor, Fred Tanizaki, into the Presbytery of the Pacific Southwest be dismissed with appreciation for their service to the Presbytery, to the pastor and to the congregation. The commission's minutes are on file with the Stated Clerk.**
- 3. That the Administrative Commission to ordain and install Tim Hoins as Pastor at First Presbyterian Church, Hanford, CA be dismissed with appreciation for their service to the**



Presbytery, to the pastor, and to the congregation. The commission's minutes are on file with the Stated Clerk.

4. That the Administrative Commission to install Jonathan St. Clair as Pastor of Christ Church East Bay, Berkeley, CA be dismissed with appreciation for their service to the Presbytery, to the pastor, and to the congregation. The commission's minutes are on file with the Stated Clerk.
5. That the Administrative Commission to ordain and install Ryan Suzuki as Associate Pastor of Assimilation at Community Presbyterian Church, Danville, CA be dismissed with appreciation for their service to the Presbytery, to the pastor, and to the congregation. The commission's minutes are on file with the Stated Clerk.
6. To accept the report of the Ministerial Committee to appoint TE Fred Tanizaki as Moderator of the Session of Wintersburg Presbyterian Church beginning October 9, 2020 until a Transitional Pastor is identified.
7. To accept the report of the Ministerial Committee to approve the call of TE Dennis Tarr as Transitional Pastor of Wintersburg Presbyterian Church beginning on November 9, 2021.
8. To accept the report of the Ministerial Committee to dismiss TE Chris Popadich to the EPC Presbytery of the East.

**Motion was sustained to approve the Omnibus/Consent Motion.**

**10-25 New Business**

Moderator Conners noted the following upcoming dates:

|                   |   |
|-------------------|---|
| May 13-14, 2021   | Presbytery of the Pacific Southwest Meeting (#11)<br>Virtual      |
| June 22-25, 2021  | EPC General Assembly<br>Second Presbyterian Church, Memphis, TN   |
| October 5-7, 2021 | POPS Pastors Retreat<br>Mt. Hermon Conference Center              |
| October 8-9, 2021 | Presbytery of the Pacific Southwest Meeting (#12)<br>Location TBD |

**Hosting Opportunities**

Moderator Conners reminded the Presbytery that opportunities are available to host the Presbytery at its future meetings, and to contact the Stated Clerk if you are interested in offering an invitation. He also noted that opportunities are available to host Discovery Workshops and to contact the Stated Clerk if you are interested in offering an invitation.

**10-26 Closing Prayer and Adjournment**

Moderator Conners adjourned the tenth meeting of the Presbytery of the Pacific Southwest in prayer at 1:55 pm.

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RE Jim Conners, Moderator

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RE Mark Eshoff, Stated Clerk

**EPC Presbytery of the Pacific Southwest**  
**Income and Expenses (as of December 31, 2020)**



|   | <u>Y-T-D Actual</u> | <u>December Activity</u> | <u>Total Y-T-D</u>  | <u>Annual Budget</u> | <u>Variance</u>   |
|---|---------------------|--------------------------|---------------------|----------------------|-------------------|
| <b>INCOME</b>                                 |                     |                          |                     |                      |                   |
| POP Church Support                            | \$117,198.63        | \$11,487.08              | \$128,685.71        | \$146,000.00         | (\$17,314.29)     |
| Other Income -PPP Loan                        | 16,354.00           | 0.00                     | 16,354.00           | 0.00                 | 16,354.00         |
| <b>Total Income</b>                           | <b>\$133,552.63</b> | <b>\$11,487.08</b>       | <b>\$145,039.71</b> | <b>\$146,000.00</b>  | <b>(\$960.29)</b> |
| <b>EXPENSES</b>                               |                     |                          |                     |                      |                   |
| <b>Care of Candidates Committee</b>           |                     |                          |                     |                      |                   |
| Chairman Salary                               | \$4,583.37          | \$416.63                 | \$5,000.00          | \$5,000.00           | \$0.00            |
| Travel-Chairman                               | 983.52              | 0.00                     | 983.52              | 1,200.00             | 216.48            |
| Travel-Committee                              | 537.88              | 0.00                     | 537.88              | 1,000.00             | 462.12            |
| <b>Total Care of Candidates Expenses</b>      | <b>6,104.77</b>     | <b>416.63</b>            | <b>6,521.40</b>     | <b>7,200.00</b>      | <b>678.60</b>     |
| <b>Church Planting Network</b>                |                     |                          |                     |                      |                   |
| Focal Stipend                                 | 0.00                | 0.00                     | 0.00                | 1,000.00             | 1,000.00          |
| Assessments                                   | 0.00                | 0.00                     | 0.00                | 200.00               | 200.00            |
| <b>Total Church Planting Network Expenses</b> | <b>0.00</b>         | <b>0.00</b>              | <b>0.00</b>         | <b>1,200.00</b>      | <b>1,200.00</b>   |
| <b>Church Revitalization</b>                  |                     |                          |                     |                      |                   |
| Focal - Stipend                               | 916.63              | 83.37                    | 1,000.00            | 1,000.00             | (0.00)            |
| Travel  | 0.00                | 0.00                     | 0.00                | 500.00               | 500.00            |
| <b>Total Church Revitalization Expenses</b>   | <b>916.63</b>       | <b>83.37</b>             | <b>1,000.00</b>     | <b>1,500.00</b>      | <b>500.00</b>     |

**EPC Presbytery of the Pacific Southwest**  
**Income and Expenses (as of December 31, 2020)**

**Ministerial Committee**

|   |                  |                 |                  |                  |                 |
|---|------------------|-----------------|------------------|------------------|-----------------|
| Chairman Salary                             | 27,500.00        | 2,500.00        | 30,000.00        | 30,000.00        | 0.00            |
| Travel-Chairman                             | 1,774.00         | 0.00            | 1,774.00         | 5,000.00         | 3,226.00        |
| Travel-Committee                            | 0.00             | 360.92          | 360.92           | 500.00           | 139.08          |
| <b>Total Ministerial Committee Expenses</b> | <b>29,274.00</b> | <b>2,860.92</b> | <b>32,134.92</b> | <b>35,500.00</b> | <b>3,365.08</b> |

**Moderator**

|                                 |                 |               |                 |                 |                 |
|---------------------------------|-----------------|---------------|-----------------|-----------------|-----------------|
| Other Expenses                  | 0.00            | 0.00          | 0.00            | 300.00          | 300.00          |
| Stipend                         | 1,833.37        | 166.63        | 2,000.00        | 2,000.00        | 0.00            |
| Travel                          | 1,595.46        | 0.00          | 1,595.46        | 6,000.00        | 4,404.54        |
| <b>Total Moderator Expenses</b> | <b>3,428.83</b> | <b>166.63</b> | <b>3,595.46</b> | <b>8,300.00</b> | <b>4,704.54</b> |

**Other Expenses**

|  |                 |                 |                 |                  |                 |
|--|-----------------|-----------------|-----------------|------------------|-----------------|
| Leadership Training/Discovery Workshop | 67.10           | 0.00            | 67.10           | 1,000.00         | 932.90          |
| Mission Committee                      | 4,637.50        | 1,312.50        | 5,950.00        | 7,000.00         | 1,050.00        |
| Pastors' Retreat Subsidy               | 0.00            | 0.00            | 0.00            | 2,000.00         | 2,000.00        |
| <b>Total Other Expenses</b>            | <b>4,704.60</b> | <b>1,312.50</b> | <b>6,017.10</b> | <b>10,000.00</b> | <b>3,982.90</b> |

**Presbytery Expenses**

|  |                 |             |                 |                  |                 |
|--|-----------------|-------------|-----------------|------------------|-----------------|
| Meals and Expense Subsidy                | 3,440.90        | 0.00        | 3,440.90        | 7,500.00         | 4,059.10        |
| Resource/Teaching Honorariums            | 0.00            | 0.00        | 0.00            | 3,000.00         | 3,000.00        |
| <b>Total Presbytery Meeting Expenses</b> | <b>3,440.90</b> | <b>0.00</b> | <b>3,440.90</b> | <b>10,500.00</b> | <b>7,059.10</b> |

**Stated Clerk's Office Expenses**

|                                    |                  |                 |                  |                  |                 |
|------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| Administrator's Salary             | 9,166.63         | 833.37          | 10,000.00        | 10,000.00        | (0.00)          |
| Clerk's Salary                     | 33,000.00        | 3,000.00        | 36,000.00        | 36,000.00        | 0.00            |
| Communications                     | 675.00           | 225.00          | 900.00           | 700.00           | (200.00)        |
| Conference Service                 | 0.00             | 0.00            | 0.00             | 300.00           | 300.00          |
| Miscellaneous Supplies             | 1,051.77         | 157.11          | 1,208.88         | 1,500.00         | 291.12          |
| TE Background Checks               | 199.00           | 0.00            | 199.00           | 300.00           | 101.00          |
| Website and Computer Support       | 0.00             | 0.00            | 0.00             | 200.00           | 200.00          |
| Travel- Clerk and Assistant        | 2,208.31         | 476.22          | 2,684.53         | 9,500.00         | 6,815.47        |
| Commissions/Other Travel           | 0.00             | 0.00            | 0.00             | 200.00           | 200.00          |
| <b>Total Stated Clerk's Office</b> | <b>46,300.71</b> | <b>4,691.70</b> | <b>50,992.41</b> | <b>58,700.00</b> | <b>7,707.59</b> |

**EPC Presbytery of the Pacific Southwest**  
**Income and Expenses (as of December 31, 2020)**

**Treasurer's Expenses**

|                                   |                     |                    |                     |                   |                    |
|-----------------------------------|---------------------|--------------------|---------------------|-------------------|--------------------|
| Review of Financial Records       | 500.00              | 0.00               | 500.00              | 500.00            | 0.00               |
| Office Supplies                   | 471.13              | 194.52             | 665.65              | 500.00            | (165.65)           |
| Officers and Directors Insurance  | 2,132.00            | 0.00               | 2,132.00            | 2,200.00          | 68.00              |
| Professional Support              | 300.00              | 60.00              | 360.00              | 400.00            | 40.00              |
| Stipend Salary                    | 3,208.37            | 291.63             | 3,500.00            | 3,500.00          | (0.00)             |
| Travel                            | 501.30              | 0.00               | 501.30              | 1,500.00          | 998.70             |
| Payroll Expenses                  | 4,032.19            | 366.56             | 4,398.75            | 4,500.00          | 101.25             |
| <b>Total Treasurer's Expenses</b> | <b>11,144.99</b>    | <b>912.71</b>      | <b>12,057.70</b>    | <b>13,100.00</b>  | <b>1,042.30</b>    |
| <b>Total All Expenses</b>         | <b>\$105,315.43</b> | <b>\$10,444.46</b> | <b>\$115,759.89</b> | <b>146,000.00</b> | <b>\$30,240.11</b> |
| <b>Net Income</b>                 | <b>\$28,237.20</b>  | <b>\$1,042.62</b>  | <b>\$29,279.82</b>  | <b>0.00</b>       | <b>\$29,279.82</b> |

**EPC Presbytery of the Pacific Southwest  
Fund Summary (as of December 31, 2020)**



**Funds**

|                               | <b>Prior Month<br/>Balance</b> | <b>Income/Transfers<br/>December</b> | <b>Expenses<br/>December</b> | <b>Balance as of<br/>31-Dec-20</b> |
|-------------------------------|--------------------------------|--------------------------------------|------------------------------|------------------------------------|
| <b>DESIGNATED FUNDS</b>       |                                |                                      |                              |                                    |
| Chaplain's Travel Fund        | \$1,910.01                     | \$0.00                               | \$0.00                       | \$1,910.01                         |
| Disaster Relief Fund          | \$0.00                         | \$0.00                               | \$0.00                       | \$0.00                             |
| Educational Assistance Fund   | \$1,930.00                     | \$0.00                               | \$0.00                       | \$1,930.00                         |
| New Church Development        | \$1,155.00                     | \$0.00                               | \$0.00                       | \$1,155.00                         |
| Pastor's Care & Support       | \$4,628.00                     | \$0.00                               | \$0.00                       | \$4,628.00                         |
| Pastor's Retreat              | \$606.09                       | \$0.00                               | \$0.00                       | \$606.09                           |
| Women's Ministries            | \$4,333.45                     | \$0.00                               | \$29.79                      | \$4,303.66                         |
| WO Engage 2025                | \$10,896.46                    | \$100.00                             | \$0.00                       | \$10,996.46                        |
| WO Translation Fund           | 0                              | \$1,500                              | \$1,500                      | 0                                  |
| <b>Total Designated Funds</b> | <b>\$25,459.01</b>             | <b>\$1,600.00</b>                    | <b>\$1,529.79</b>            | <b>\$25,529.22</b>                 |
| <b>OTHER OPERATING FUNDS</b>  | <b>\$83,145.28</b>             | <b>\$11,015.08</b>                   | <b>\$7,780.15</b>            | <b>\$86,380.21</b>                 |
| <b>TOTAL FUNDS</b>            | <b>\$108,604.29</b>            | <b>\$12,615.08</b>                   | <b>\$9,309.94</b>            | <b>\$111,909.43</b>                |

**Presbytery of the Pacific Southwest  
Per Member Askings 2020**

| <b>Church</b>                | <b>Members<br/>2018</b> | <b>Requested<br/>PMA</b> | <b>Actual<br/>Giving</b> | <b>% of<br/>Total</b> |
|------------------------------|-------------------------|--------------------------|--------------------------|-----------------------|
| Centerpoint                  | 947                     | \$14,205                 | \$10,000                 | 70%                   |
| Centerville                  | 343                     | 5,145                    | 5,675                    | 110%                  |
| Christ Church East Bay       | 207                     | 3,105                    | 5,907                    | 190%                  |
| Clayton Community            | 148                     | 2,220                    | 3,600                    | 162%                  |
| CPC Danville                 | 1614                    | 24,210                   | 25,338                   | 105%                  |
| Covenant Pres Orange         | 320                     | 4,800                    | 3,226                    | 67%                   |
| Covenant Pres Reno           | 185                     | 2,775                    | 1,500                    | 54%                   |
| Covenant Pres San Diego      | 112                     | 1,680                    | 1,354                    | 81%                   |
| Covenant Community Vacaville | 211                     | 3,165                    | 2,010                    | 64%                   |
| Easton                       | 197                     | 2,955                    | 3,000                    | 102%                  |
| Fair Oaks Pres               | 984                     | 14,760                   | 9,510                    | 64%                   |
| First Armenian               | 178                     | 2,670                    | 2,670                    | 100%                  |
| First Pres Bakersfield       | 575                     | 8,625                    | 7,634                    | 89%                   |
| First Pres Fresno            | 599                     | 8,985                    | 8,685                    | 97%                   |
| First Pres Hanford           | 102                     | 1,530                    | 1,547                    | 101%                  |
| Fowler                       | 165                     | 2,475                    | 0                        | 0%                    |
| Fremont*                     | 939                     | 11,685                   | 12,000                   | 103%                  |
| Heritage                     | 36                      | 540                      | 436                      | 81%                   |
| Hope                         | 110                     | 1,650                    | 0                        | 0%                    |
| Kingman                      | 129                     | 1,935                    | 2,100                    | 109%                  |
| Millbrook                    | 31                      | 465                      | 0                        | 0%                    |
| Moraga Valley                | 763                     | 11,445                   | 10,590                   | 93%                   |
| New Life, Covelo             | 19                      | 285                      | 0                        | 0%                    |
| San Ramon                    | 212                     | 3,180                    | 2,805                    | 88%                   |
| Sanger                       | 94                      | 1,410                    | 1,200                    | 85%                   |
| Sierra                       | 300                     | 4,500                    | 5,798                    | 129%                  |
| St. John's Assyrian          | 182                     | 2,730                    | 0                        | 0%                    |
| The Table                    | 40                      | 600                      | 0                        | 0%                    |
| Valley Community             | 50                      | 750                      | 750                      | 100%                  |
| Wintersburg**                |                         |                          |                          |                       |
| Woodlake                     | 90                      | 1,350                    | 1,350                    | 100%                  |
| <b>Total</b>                 | <b>9,882</b>            | <b>\$145,830</b>         | <b>\$128,684</b>         | <b>87%</b>            |

\* Credit given for Presbytery Office space

\*\* New Church